## BOARD OF SELECTMEN & FINANCE COMMITTEE FY2022 OPERATING BUDGET SUMMIT MEETING AGENDA

## SATURDAY, FEBRUARY 6, 2021 8:30 AM

Join Zoom Meeting

https://us02web.zoom.us/j/88572891890?pwd=SmpkaXJVTnBYaW5oMDZXZUx1NEtoQT09

Meeting ID: 885 7289 1890

Passcode: 652383 One tap mobile

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1.	8:30	Call to Order Introductory comments
2.	8:35	FY2022 Operating Budget overview and FY21 Q2 report: Andy Sheehan, Sarah Wood
3.	9:15	Masconomet Regional School budget: Supt. Michael Harvey, Jeff Sands, Tasha Cooper
4.	9:45	Board of Assessors: Brad Swanson and Debbie Carbone: Reserve Fund Transfer request to outsource for utility valuation; FY22 Budget Request
5.	10:15	Health Department: Derek Fullerton
6.	10:30	Information Technology: Derek Fullerton and Tanya Shallop
7.	10:45	Department of Public Works: Paul Goodwin
8.	11:00	Fire Department: Chief Tom Martinuk
9.	11:20	Police Department: Chief James DiGianvittorio, Chief-designee William Sampson invited
10.	11:40	Flint Public Library: Melissa Gasper, Loretta Johnson, Trustee?
11.	12:00	Middleton Elementary School budget: Scott Morrison, Steve Greenberg, Natasha Bansfield
12.	12:20	General Discussion; review, discuss, and vote on supplemental requests
13.	1:00	Adjournment

Upcoming meetings: Saturday, March 6, 8:30AM FY22 Capital Budget Summit; Operating Budget part 2

Tuesday, March 9, 7:00PM Board of Selectmen warrant review

Thursday, March 25, 7:00PM Joint BOS/FinCom: Budget hearing and warrant review

Thursday, April 8, 7:00PM Joint BOS/FinCom: Finalize budget, if needed

Tuesday, May 11, 7:00PM Annual Town Meeting

The Board reserves the right to consider items on the agenda out of order. Not all items listed may be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.